

Yoxford Parish Council - Budget versus Actual 2024/2025

		Q1		
Expenditure	Budget 2024/5	Budget Apr/May/Jun	Actual Apr/May/Jun	Difference Apr/May/Jun
Clerk's Salary/PAYE/NI/Payroll	£ 10,569.92	£2,642.48	£2,947.26	-£304.78
Grounds Maintenance	£ 3,500.00	£875.00	£1,170.00	-£295.00
VAT Paid	£ 500.00	£125.00	£264.00	-£139.00
Benches	£ -	£0.00	£0.00	£0.00
Village Hall Contribution	£ 1,000.00	£250.00	£481.00	-£231.00
Donations	£ 500.00	£125.00	£200.00	-£75.00
Insurances	£ 2,276.47	£569.12	£0.00	£569.12
National Events/Celebrations	£ -	£0.00	£0.00	£0.00
Subscriptions (SALC/ICO)	£ 350.00	£87.50	£632.18	-£544.68
Yoxwood Ins + Machinery Main.	£ 450.00	£112.50	£1,170.00	-£1,057.50
Yoxwood Music Event	£ 500.00	£125.00	£500.00	-£375.00
Audit & Legal Fees	£ 400.00	£100.00	£0.00	£100.00
Clerk's Expenses incl. mobile	£ 100.00	£25.00	£4.90	£20.10
Bank Charges	£ 72.00	£18.00	£18.00	£0.00
Water Charges	£ 150.00	£37.50	£77.27	-£39.77
Parish Maintenance (Contingency)	£ 250.00	£62.50	£0.00	£62.50
Christmas Decorations	£ 250.00	£62.50	£0.00	£62.50
Play Equipment Inspection	£ 110.00	£27.50	£0.00	£27.50
Youth Activities	£ -	£0.00	£0.00	£0.00
Councillor/Clerk Training	£ 150.00	£37.50	£144.00	-£106.50
Un or Contested Election Estimate	£ -	£0.00	£0.00	£0.00
Total:	£ 21,128.39	£ 5,282.10	£ 7,608.61	-£ 2,326.51

Income	Budget 2024/5	Budget Apr/May/Jun	Actual Apr/May/Jun	Difference Apr/May/Jun
Precept	£ 14,753.97	£3,688.49	£7,377.00	-£3,688.51
Grants	£ -	£0.00	£1,125.00	-£1,125.00
Insurance Claims	£ -	£0.00	£0.00	£0.00
Reclaimed VAT	£ 400.00	£100.00	£0.00	£100.00
Legal Charges Refunded	£ -	£0.00	£0.00	£0.00
Cemetery	£ 500.00	£125.00	£650.00	-£525.00
Bank Interest	£ 400.00	£100.00	£0.00	£100.00
Allotment Rent	£ 200.00	£50.00	£0.00	£50.00
Reclaimed Water Charges	£ 60.00	£15.00	£0.00	£15.00
Totals:	£ 16,313.97	£ 4,078.49	£ 9,152.00	-£ 5,073.51