

Yoxford Parish Council - Budget versus Actual 2022/2023

Expenditure	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Annual
	Apr/May/Jun	Apr/May/Jun	Apr/May/Jun	Jul/Aug/Sep	Jul/Aug/Sep	Jul/Aug/Sep	Oct/Nov/Dec	Oct/Nov/Dec	Oct/Nov/Dec	Jan/Feb/Mar	Jan/Feb/Mar	Jan/Feb/Mar	Total	Total	Difference
Clerk's Salary and PAYE	£1,147.50	£1,147.50	£0.00	£1,654.90	£1,654.90	£0.00	£1,970.80	£1,970.80	£0.00	£1,846.80	£2,806.13	£959.33	£6,620.00	£7,579.33	£959.33
Clerk's Expenses	£76.00	£76.00	£0.00				£106.78	£106.78	£0.00	£167.22	£51.52	£115.70	£350.00	£234.30	£115.70
Councillors' Training										£250.00	£0.00	£250.00	£250.00	£0.00	£250.00
Parish Council Insurance				£7.02	£7.02	£0.00				£592.98	£638.40	£45.42	£600.00	£645.42	£45.42
Yoxwood Insurance							£150.00	£140.00	£10.00				£150.00	£140.00	£10.00
Village Hall Contribution	£240.50	£240.50	£0.00	£240.50	£240.50	£0.00	£240.50	£240.50	£0.00	£278.50	£546.90	£268.40	£1,000.00	£1,268.40	£268.40
Subscriptions	£389.48	£389.48	£0.00				£40.00	£40.00	£0.00	£170.52	£0.00	£170.52	£600.00	£429.48	£170.52
Donations				£183.56	£183.56	£0.00	£116.44	£566.56	£450.12				£200.00	£750.12	£550.12
Queen's Platinum Jubilee	£800.00	£672.81	£127.19										£800.00	£672.81	£127.19
Grounds Maintenance	£1,145.00	£1,145.00	£0.00	£830.00	£830.00	£0.00	£280.00	£280.00	£0.00	£1,445.00	£680.00	£765.00	£3,700.00	£2,935.00	£765.00
Yoxwood Equipment Maintenance										£300.00	£0.00	£300.00	£300.00	£0.00	£300.00
Water Charges	£62.41	£62.41	£0.00				£37.59	£44.03	£6.44				£100.00	£106.44	£6.44
Play Equipment Safety Inspection				£100.00	£80.00	£20.00							£100.00	£80.00	£20.00
Audit Fees				£249.00	£249.00	£0.00	£181.00	£200.00	£19.00				£430.00	£449.00	£19.00
Legal Fees				£270.00	£270.00	£0.00							£270.00	£270.00	£0.00
Yoxford Village Hall Cladding				£0.00	£2,233.05	£2,233.05							£0.00	£2,233.05	£2,233.05
Benches							£0.00	£1,766.00	£1,766.00				£0.00	£1,766.00	£1,766.00
Bank Charges	£0.00	£47.50	£47.50	£0.00	£42.00	£42.00	£0.00	£39.00	£39.00	£0.00	£56.80	£56.80	£0.00	£185.30	£185.30
Traffic Calming	£0.00	£2,950.00	£2,950.00							£0.00	£190.00	£190.00	£0.00	£3,140.00	£3,140.00
Garden of Suffolk Map	£0.00	£475.00	£475.00	£0.00	£15.99	£15.99							£0.00	£490.99	£490.99
Defibrillator Cabinet										£0.00	£495.00	£495.00	£0.00	£495.00	£495.00
Village Sign Repair										£0.00	£100.00	£100.00	£0.00	£100.00	£100.00
Laptop and Software										£0.00	£382.50	£382.50	£0.00	£382.50	£382.50
Youth Provision				£532.00	£532.00	£0.00				£1,468.00	£0.00	£1,468.00	£2,000.00	£532.00	£1,468.00
Mulberry Park Shrub Clearance										£0.00	£575.00	£575.00	£2,000.00	£575.00	£1,425.00
Parish Maintenance				£47.00	£47.00	£0.00	£8.50	£8.50	£0.00	£244.50	£0.00	£244.50	£100.00	£55.50	£44.50
Total	£3,860.89	£7,206.20	£3,345.31	£4,113.98	£6,385.02	£2,271.04	£3,131.61	£5,402.17	£2,270.56	£6,763.52	£6,522.25	£241.27	£19,570.00	£25,515.64	£5,945.64

Income	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Annual
	Apr/May/Jun	Apr/May/Jun	Apr/May/Jun	Jul/Aug/Sep	Jul/Aug/Sep	Jul/Aug/Sep	Oct/Nov/Dec	Oct/Nov/Dec	Oct/Nov/Dec	Jan/Feb/Mar	Jan/Feb/Mar	Jan/Feb/Mar	Total	Total	Difference
Precept	£7,191.47	£7,191.47	£0.00	£7,191.47	£7,191.47	£0.00							£14,383.00	£14,382.94	£0.06
Community Infrastructure Levy	£0.00	£161.24	£161.24				£0.00	£3,571.23	£3,571.23				£0.00	£3,732.47	£3,732.47
Grants										£0.00	£500.00	£500.00	£0.00	£500.00	£500.00
Allotment Rent										£200.00	£200.00	£0.00	£200.00	£200.00	£0.00
Legal Charges Refunded	£0.00	£954.00	£954.00										£0.00	£954.00	£954.00
Reclaimed Water Charges	£31.20	£31.20	£0.00										£50.00	£31.20	£18.80
Bank Interest				£77.33	£77.33	£0.00	£69.75	£69.75	£0.00	£102.92	£116.20	£13.28	£250.00	£263.28	£13.28
Cemetery	£75.00	£75.00	£0.00							£925.00	£85.00	£840.00	£1,000.00	£160.00	£840.00
Total	£7,297.67	£8,412.91	£1,115.24	£7,268.80	£7,268.80	£0.00	£69.75	£3,640.98	£3,571.23	£1,246.72	£901.20	£345.52	£15,883.00	£20,223.89	£4,340.89