

Yoxford Parish Council - Budget 2022-2023

Expenditure

Clerk's Salary	£6,620
Clerk's Expenses	£350
Councillor Training	£250
Grounds Maintenance	£3,700
Provisions for Teenagers	£2,000
Yoxwood Equipment Maintenance	£300
Insurance	£750
Village Hall Contribution	£1,000
Subscriptions	£600
Donations (£500 for Queen's Jubilee)	£800
Water Charges	£100
Audit Fees	£200
Legal Fees (Flagship Disbursements)	£500
Play Equipment Inspection	£100
Traffic Task Group	£0
Parish Maintenance (Contingency)	£300

Total £17,570

Income

Precept	£14,383
Community Infrastructure Levy	£0
Grants	£0
Allotment Rent	£200
Cemetery	£1,000
Bank Interest	£250
Reclaimed Water Charges	£50

Total £15,883

Precept Requirement 2022-2023

If the precept requirement is to be the same for the current year 2021-2022 this would result in a charge of £40.70 for a Band D property and would show as a -1.17% charge. To keep the tax charge the same, at £41.18 for a Band D property, a precept of £14,382.94 would need to be requested and would show as a 0% charge on the council tax bill.

Projected Reserves 2022-2023

Brought forward 2021-2022	£59,514
<i>Comprising:</i>	
<i>General Reserve</i>	£24,945
<i>SMH Play Area</i>	£1,171
<i>Mulberry Park</i>	£5,000
<i>Allocated CIL</i>	£5,625
<i>Unallocated CIL</i>	£22,624
<i>Garden of Suffolk Map</i>	£150
Projected General Reserve 2021-2022	£24,945
As a percentage of Precept 2021-2022	175%
Add Budgeted Income 2022-2023	£15,883
Less Budgeted Expenditure 2022-2023	£15,315
Projected General Reserve 2022-2023	£25,512
As a percentage of Precept 2022-2023	177%